

Budget Utilization 2022-2023
Discipline of Engineering, Lovely Professional University,
Jalandhar-Delhi G.T.Road
Phagwara(Punjab) India

Expenditure	Budget 2022-23	Actual 2022-23	%Utilization
	11000.00	10450.79	95.01
Salary & Allowances	70.00	61.83	88.32
Provident Fund	30.00	27.80	92.68
Employees State insurance	72.00	68.65	95.35
Gratuity	110.00	99.53	90.48
Printing & Stationery	650.00	637.28	98.04
Electricity & Power	52.00	48.97	94.16
Rent	25.00	22.78	91.12
Postage	30.00	27.93	93.09
Bank Charges & Interest	85.00	80.18	94.33
Vehicle Expenses	260.00	252.09	96.96
Computer,IT & allied expenses	68.00	63.45	93.31
Insurance	9.00	7.30	81.14
Legal	355.00	343.84	96.86
General Advertisement etc	13.00	11.52	88.59
Telephone & Communication	70.00	67.26	96.09
Staff support & welfare	75.00	70.37	93.82
Professional & Audit Fees Allied	70.00	66.23	94.61
Water,Sanitation,Sewerage & allied upkeep and maintenance	258.00	239.17	92.70
Interest on security	56.00	52.65	94.02
Membership & Approval	45.00	40.51	90.03
Student support & welfare	215.00	196.52	91.40
Honorarium & Hospitality			
Lab & Workshops,Farm,Studio,Electrical and General upkeep,renovation and maintenance	540.00	502.89	93.13
Infrastructure renovation,upkeep & maintance	3280.00	3169.11	96.62
Outreach,Promotion,Consultancy and allied	4850.00	4688.56	96.67
Watch & Ward	140.00	116.16	82.97
Research ,Projects , I & E and allied support	410.00	382.43	93.27
Freight, Octroi & Cartage	9.00	6.92	76.93
Application form ,Testing etc	550.00	529.55	96.28
Convocation Expenses	40.00	33.45	83.63
Road,Utilities and Open area upkeep & maintenance	1050.00	957.21	91.16
Paint & White Wash	55.00	48.31	87.83
Co-Curricular ,Extra Curricular, Acedemic,Extention & allied	1600.00	1556.07	97.25
Counselling,Induction ,PR & allied	1400.00	1304.07	93.15
CSR Activities	4.00	3.43	85.75
Fees & Taxes	3.00	2.73	91.12
GST	22.00	19.31	87.76
Recuritment & allied	10.00	8.68	86.78
Library & allied	630.00	600.63	95.34
Laboratory,Workshop,Research and Other Machinery,Equipments	400.00	368.70	92.18
Other Expenditure	580.00	564.63	97.35
Total	29191.00	27799.51	95.23

Expenditure per Student

146367.11