

Budget Utilizaion 2021-2022
Discipline of Engineering, Lovely Professional University,
Jalandhar-Delhi G.T.Road
Phagwara(Punjab) India

Expenditure	Budget 2021-22	Actual 2021-22	%Utilization
Salary & Allowances	9000.00	8807.86	97.87
Provident Fund	57.00	54.43	95.49
Employees State insurance	21.00	20.00	95.22
Gratuity	83.00	78.83	94.98
Printing & Stationery	17.00	16.05	94.39
Electricity & Power	350.00	339.30	96.94
Rent	35.00	31.58	0.00
Postage	12.00	11.81	98.45
Bank Charges & Interest	24.00	21.46	89.44
Vehicle Expenses	60.00	57.06	95.10
Computer.IT & allied expenses	210.00	205.95	98.07
Insurance	10.00	9.94	99.44
Legal	9.00	7.78	86.42
General Advertisement etc	145.00	135.33	93.33
Telephone & Communication	30.00	27.30	90.99
Staff support & welfare	45.00	42.45	94.34
Professional & Audit Fees Allied	205.00	196.65	95.93
Water,Sanitation,Sewerage & allied upkeep and maintenance	190.00	176.58	92.94
Interest on security	22.00	20.36	92.53
Membership & Approval	60.00	56.87	94.79
Student support & welfare	40.00	38.09	95.22
Electrical,Labs & Workshops and General upkeep,renovation and maintenance	990	965.09	97.48
Honorarium & Hospitality	75.00	71.58	95.44
Infrastructure renovation,upkeep & maintenance	4400.00	4262.28	96.87
Outreach, Promotion, Consultancy and allied	2200.00	2156.19	98.01
Watch & Ward	74.00	70.60	95.41
Research ,Projects, I & E and allied support	350.00	331.48	94.71
Freight, Octroi & Cartage	5.00	4.77	95.47
Application form , Testing etc	111.00	107.87	97.18
Road,Utilities and Open areas upkeep & maintenance	1120.00	1087.88	97.13
Paint & White Wash	35.00	30.93	88.38
Co-Curricular ,Extra Curricular, Acedemic,Extenssion & allied	790.00	775.86	98.21
Counselling , Induction ,PR & allied	1085.00	1051.13	96.88
Fees & Taxes	35.00	32.19	91.96
Recuritment & allied	25.00	22.00	88.02
GST	19.00	17.43	91.71
Building Tax	21.00	19.35	92.13
Library & allied	285.00	271.60	95.30
Laboratory,Workshop,Research and Other Machinery,Equipments	150.00	147.50	98.33
Other expenditure	1090.00	1060.76	97.32
Total	23485.00	22842.17	97.26

Expenditure per Student

135860.17