

Budget Utilization 2020-2021
Discipline of Engineering, Lovely Professional University,
Jalandhar-Delhi G.T.Road
Phagwara(Punjab) India

Expenditure	Budget 2020-21	Actual 2020-21	%Utilization
Salary & Allowances	9000.00	8274.90	91.94
Provident Fund	40.00	38.98	97.45
Employees State insurance	16.00	14.44	90.23
Gratuity	26.00	23.59	90.71
Printing & Stationery	15.00	13.80	91.98
Electricity & Power	475.00	461.87	97.24
Rent	85.00	80.96	95.24
Postage	13.00	11.66	89.67
Bank Charges & Interest	19.00	17.50	92.09
Vehicle Expenses	45.00	43.82	97.38
Computer,IT & allied expenses	110.00	100.45	91.32
Insurance	13.00	11.31	87.02
Legal Expenses	5.00	4.16	83.12
General Advertisement & Publicity	75.00	71.59	95.45
Telephone & Communication	35.00	31.79	90.83
Staff support & welfare expenses	40.00	37.92	94.80
Professional & Audit Fees & expenses	300.00	279.19	93.06
Water,Sanitation,Sewerage & allied upkeep and maintenance	170.00	156.02	91.78
Interest on security	9.00	7.28	80.94
Membership & Approval	38.00	34.01	89.50
Student support & welfare expenses	48.00	45.01	93.76
Electrical,Labs & workshops and General upkeep,renovation and maintenance	1050.00	957.15	91.16
Honorarium & Hospitality	45.00	41.32	91.81
Infrastructure renovation,upkeep & maintenance	5000.00	4873.04	97.46
Watch & Ward expenses	80.00	76.02	95.03
Research,Projects , I & E and allied support & expenses	350.00	386.98	110.56
Freight, Octroi & Cartage	4.20	3.71	88.39
Prospectus & application form	15.00	12.86	85.70
Admission Promotion,Outreach,Consultancy and allied expenses	2500.00	2268.61	90.74
Convocation Expenses	10.00	8.67	86.70
Recruitment & allied expenses	10.00	8.84	88.38
Road,Utilities and Open areas upkeep & maintenance	1100.00	1077.54	97.96
Examination expenses	90.00	84.75	94.17
Paint & White Wash expenses	30.00	27.23	90.75
Co-Curricular ,Extra Curricular, Academic,Extension & allied activities	655.00	643.80	98.29
Counselling,Induction & allied expenses	400.00	387.70	96.93
CSR Activities	0.20	0.14	70.77
Fees & Taxes	3.00	2.77	92.40
Donation	7.00	5.79	82.67
GST Paid	22.00	19.83	90.14
Building Tax	25.00	23.60	94.40
Library & allied	200.00	163.27	81.63
Laboratory,Workshop,Research and Other Machinery,Equipments	400.00	378.58	94.65
Other expenditure	1550.00	1513.81	97.67
Total	24123.40	22726.23	94.21

Expenditure per Student

120174.65