

Budget Utilization 2022-2023  
 School of Computer Science Engineering, Lovely Professional University,  
 Jalandhar-Delhi G.T.Road  
 Phagwara(Punjab) India

Expenditure	Budget 2022-23	Actual 2022-23	%Utilization
Salary & Allowances	2900.00	2746.92	94.72
Provident Fund	18.50	16.25	87.84
Employees State insurance	9.00	7.31	81.20
Gratuity	20.00	18.04	90.22
Printing & Stationery	29.00	26.16	90.21
Electricity & Power	175.00	167.50	95.72
Rent	15.00	12.87	85.80
Postage	8.00	5.99	74.85
Bank Charges & Interest	9.00	7.34	81.56
Vehicle Expenses	25.00	21.07	84.30
Computer,IT & allied expenses	75.00	66.26	88.35
Insurance	19.00	16.68	87.78
Legal	2.00	1.92	95.98
General Advertisement etc	98.00	90.37	92.22
Telephone & Communication	4.00	3.03	75.68
Staff support & welfare	20.00	17.68	88.40
Professional & Audit Fees Allied	21.00	18.50	88.07
Water,Sanitation,Sewerage & allied upkeep and maintenance	19.00	17.41	91.62
Interest on security	66.00	62.86	95.25
Membership & Approval	15.00	13.84	92.26
Student support & welfare	13.00	10.65	81.92
Honorarium & Hospitality	55.00	51.65	93.92
Lab & Workshops,Farm,Studio,Electrical and General upkeep,renovation and maintenance	140.00	132.18	94.41
Infrastructure renovation,upkeep & maintance	850.00	832.98	98.00
Outreach,Promotion,Consultancy and allied	1250.00	1232.36	98.59
Watch & Ward	35.00	30.53	87.24
Research ,Projects , I & E and allied support	110.00	100.52	91.38
Freight, Octroi & Cartage	2.10	1.82	86.66
Application form ,Testing etc	150.00	139.19	92.79
Convocation Expenses	11.00	8.79	79.94
Road,Utilities and Open area upkeep & maintenance	265.00	251.60	94.94
Paint & White Wash	15.00	12.70	84.65
Co-Curricular ,Extra Curricular, Acedemic,Extention & allied	425.00	409.00	96.24
Counselling,Induction ,PR & allied	360.00	342.77	95.21
CSR Activities	1.10	0.90	81.96
Fees & Taxes	1.00	0.72	71.85
GST	7.00	5.07	72.50
Recuritment & allied	3.00	2.28	76.03
Library & allied	170.00	157.87	92.87
Laboratory,Workshop,Research and Other Machinery,Equipments	110.00	96.91	88.10
Other Expenditure	155.00	148.41	95.75
Total	7675.70	7306.90	95.20

Expenditure per Student

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