

Budget Utilization 2020-2021
 School of Computer Science and Engineering, Lovely Professional University,
 Jalandhar-Delhi G.T.Road
 Phagwara(Punjab) India

Expenditure	Budget 2020-21	Actual 2020-21	%Utilization
Salary & Allowances	2000.00	1844.19	92.21
Provident Fund	10.00	8.69	86.87
Employees State insurance	4.00	3.22	80.44
Gratuity	6.50	5.26	80.87
Printing & Stationery	4.00	3.07	76.87
Electricity & Power	110.00	102.94	93.58
Rent	20.00	18.04	90.21
Postage	3.00	2.60	86.60
Bank Charges & Interest	5.00	3.90	77.99
Vehicle Expenses	10.50	9.77	93.01
Computer,IT & allied expenses	25.00	22.39	89.55
Insurance	3.00	2.52	84.04
Legal Expenses	1.00	0.93	92.63
General Advertisement & Publicity	17.00	15.95	93.85
Telephone & Communication	8.00	7.09	88.56
Staff support & welfare expenses	10.00	8.45	84.51
Professional & Audit Fees & expenses	70.00	62.22	88.89
Water,Sanitation,Sewerage & allied upkeep and maintenance	38.00	34.77	91.51
Interest on security	2.00	1.62	81.18
Membership & Approval	8.50	7.58	89.17
Student support & welfare expenses	12.00	10.03	83.59
Electrical,Labs & workshops and General upkeep,renovation and maintenance	225.00	213.32	94.81
Honorarium & Hospitality	11.00	9.21	83.71
Infrastructure renovation,upkeep & maintenance	1150.00	1086.04	94.44
Watch & Ward expenses	19.00	16.94	89.17
Research,Projects , I & E and allied support & expenses	80.00	86.24	107.80
Freight, Octroi & Cartage	1.00	0.83	82.73
Prospectus & application form	3.50	2.86	81.86
Admission Promotion,Outreach,Consultancy and allied expenses	540.00	505.60	93.63
Convocation Expenses	2.20	1.93	87.83
Recruitment & allied expenses	2.50	1.97	78.79
Road,Utilities and Open areas upkeep & maintenance	250.00	240.15	96.06
Examination expenses	20.00	18.89	94.44
Paint & White Wash expenses	8.00	6.07	75.85
Co-Curricular ,Extra Curricular, Academic,Extension & allied activities	150.00	143.48	95.65
Counselling,Induction & allied expenses	90.00	86.41	96.01
CSR Activities	0.10	0.03	31.54
Fees & Taxes	1.00	0.62	61.78
Donation	1.50	1.29	85.98
GST Paid	5.00	4.42	88.39
Building Tax	6.00	5.26	87.66
Library & allied	40.00	36.39	90.97
Laboratory,Workshop,Research and Other Machinery,Equipments	90.00	84.37	93.75
Other expenditure	350.00	337.38	96.39
Total	5413.30	5064.91	93.56

Expenditure per Student

118421.95