

Budget Utilization 2022-2023
School of Civil Engineering, Lovely Professional University,
Jalandhar-Delhi G.T.Road
Phagwara(Punjab) India

Expenditure	Budget 2022-23	Actual 2022-23	%Utilization
Salary & Allowances	135.00	128.96	95.52
Provident Fund	1.20	0.76	63.58
Employees State insurance	1.00	0.34	34.31
Gratuity	1.00	0.85	84.71
Printing & Stationery	2.00	1.23	61.41
Electricity & Power	9.00	7.86	87.37
Rent	1.00	0.60	60.42
Postage	0.50	0.28	56.22
Bank Charges & Interest	0.50	0.34	68.92
Vehicle Expenses	1.30	0.99	76.10
Computer,IT & allied expenses	3.50	3.11	88.88
Insurance	1.00	0.78	78.30
Legal	0.50	0.09	18.02
General Advertisement etc	5.00	4.24	84.86
Telephone & Communication	0.50	0.14	28.42
Staff support & welfare	1.00	0.83	83.00
Professional & Audit Fees Allied	1.00	0.87	86.83
Water,Sanitation,Sewerage & allied upkeep and maintenance	1.00	0.82	81.72
Interest on security	3.40	2.95	86.80
Membership & Approval	1.00	0.65	64.97
Student support & welfare	1.00	0.50	49.99
Honorarium & Hospitality	3.00	2.42	80.83
Lab & Workshops,Farm,Studio,Electrical and General upkeep,renovation and maintenance	7.00	6.21	88.65
Infrastructure renovation,upkeep & maintance	43.00	39.11	90.94
Outreach,Promotion,Consultancy and allied	60.00	57.85	96.42
Watch & Ward	2.00	1.43	71.67
Research ,Projects , I & E and allied support	6.00	4.72	78.65
Freight, Octroi & Cartage	0.50	0.09	17.09
Application form ,Testing etc	8.00	6.53	81.68
Convocation Expenses	0.50	0.41	82.56
Road,Utilities and Open area upkeep & maintenance	14.00	11.81	84.37
Paint & White Wash	1.00	0.60	59.61
Co-Curricular ,Extra Curricular, Acedemic,Extention & allied	21.00	19.20	91.43
Counselling,Induction ,PR & allied	17.00	16.09	94.66
CSR Activities	0.50	0.04	8.46
Fees & Taxes	0.50	0.03	6.75
GST	1.00	0.24	23.82
Recuritment & allied	0.50	0.11	21.42
Library & allied	8.00	7.41	92.64
Laboratory,Workshop,Research and Other Machinery,Equipments	6.00	4.55	75.83
Other Expenditure	8.00	6.97	87.09
Total	378.90	343.03	90.53

Expenditure per Student

111373.93