

Budget Utilizaion 2021-2022  
 School of Civil Engineering, Lovely Professional University,  
 Jalandhar-Delhi G.T.Road  
 Phagwara(Punjab) India

Expenditure	Budget 2021-22	Actual 2021-22	%Utilization
Salary & Allowances	180.00	171.72	95.40
Provident Fund	1.50	1.06	70.75
Employees State insurance	0.50	0.39	77.97
Gratuity	2.00	1.54	76.85
Printing & Stationery	1.00	0.31	31.28
Electricity & Power	7.00	6.62	94.50
Rent	1.00	0.62	61.57
Postage	0.50	0.23	46.07
Bank Charges & Interest	1.00	0.42	41.85
Vehicle Expenses	1.80	1.11	61.80
Computer,IT & allied expenses	6.00	4.02	66.92
Insurance	0.50	0.19	38.77
Legal	0.50	0.15	30.33
General Advertisement etc	3.00	2.64	87.95
Telephone & Communication	1.00	0.53	53.22
Staff support & welfare	1.20	0.83	68.98
Professional & Audit Fees Allied	4.00	3.83	95.85
Water,Sanitation,Sewerage & allied upkeep and maintenance	4.00	3.44	86.07
Interest on security	0.50	0.40	79.37
Membership & Approval	2.00	1.11	55.44
Student support & welfare	1.00	0.74	74.26
Electrical,Labs & Workshops and General upkeep,renovation and maintenance	20	18.82	94.08
Honorarium & Hospitality	2.00	1.40	69.78
Infrastructure renovation,upkeep & maintenance	86.00	83.10	96.63
Outreach, Promotion, Consultancy and allied	46.00	42.04	91.39
Watch & Ward	1.90	1.38	72.45
Research ,Projects, I & E and allied support	7.00	6.46	92.33
Freight, Octroi & Cartage	0.40	0.09	23.27
Application form , Testing etc	2.50	2.10	84.12
Road,Utilities and Open areas upkeep & maintenance	25.00	21.21	84.84
Paint & White Wash	1.00	0.60	60.31
Co-Curricular ,Extra Curricular, Acedemic,Extenssion & allied	17.00	15.13	88.98
Counselling , Induction ,PR & allied	24.00	20.49	85.39
Fees & Taxes	0.80	0.63	78.44
Recuritment & allied	0.60	0.43	71.50
GST	0.50	0.34	67.95
Building Tax	0.50	0.38	75.44
Library & allied	6.00	5.30	88.26
Laboratory,Workshop,Research and Other Machinery,Equipments	3.40	2.88	84.58
Other expenditure	24.00	20.68	86.17
<b>Total</b>	<b>488.60</b>	<b>445.35</b>	<b>91.15</b>

Expenditure per Student

113608.79