

Budget Utilization 2020-2021
School of Civil Engineering, Lovely Professional University,
Jalandhar-Delhi G.T.Road
Phagwara(Punjab) India

| Expenditure | Budget 2020-21 | Actual 2020-21 | %Utilization |
|---|----------------|----------------|--------------|
| Salary & Allowances | 250.00 | 229.52 | 91.81 |
| Provident Fund | 1.50 | 1.08 | 72.08 |
| Employees State insurance | 0.80 | 0.40 | 50.05 |
| Gratuity | 0.80 | 0.65 | 81.77 |
| Printing & Stationery | 0.50 | 0.38 | 76.53 |
| Electricity & Power | 13.20 | 12.81 | 97.05 |
| Rent | 3.00 | 2.25 | 74.85 |
| Postage | 1.00 | 0.32 | 32.33 |
| Bank Charges & Interest | 1.00 | 0.49 | 48.53 |
| Vehicle Expenses | 2.00 | 1.22 | 60.77 |
| Computer,IT & allied expenses | 3.00 | 2.79 | 92.87 |
| Insurance | 1.00 | 0.31 | 31.38 |
| Legal Expenses | 0.50 | 0.12 | 23.06 |
| General Advertisement & Publicity | 2.50 | 1.99 | 79.43 |
| Telephone & Communication | 1.00 | 0.88 | 88.18 |
| Staff support & welfare expenses | 1.50 | 1.05 | 70.12 |
| Professional & Audit Fees & expenses | 9.00 | 7.74 | 86.04 |
| Water,Sanitation,Sewerage & allied upkeep and maintenance | 5.00 | 4.33 | 86.55 |
| Interest on security | 0.50 | 0.20 | 40.41 |
| Membership & Approval | 1.00 | 0.94 | 94.33 |
| Student support & welfare expenses | 1.60 | 1.25 | 78.02 |
| Electrical,Labs & workshops and General upkeep,renovation and maintenance | 30.00 | 26.55 | 88.49 |
| Honorarium & Hospitality | 2.00 | 1.15 | 57.30 |
| Infrastructure renovation,upkeep & maintenance | 146.00 | 135.16 | 92.58 |
| Watch & Ward expenses | 2.50 | 2.11 | 84.34 |
| Research,Projects , I & E and allied support & expenses | 10.00 | 10.73 | 107.33 |
| Freight, Octroi & Cartage | 0.50 | 0.10 | 20.59 |
| Prospectus & application form | 0.50 | 0.36 | 71.31 |
| Admission Promotion,Outreach,Consultancy and allied expenses | 65.00 | 62.92 | 96.81 |
| Convocation Expenses | 0.40 | 0.24 | 60.12 |
| Recruitment & allied expenses | 0.40 | 0.25 | 61.29 |
| Road,Utilities and Open areas upkeep & maintenance | 32.00 | 29.89 | 93.40 |
| Examination expenses | 3.00 | 2.35 | 78.36 |
| Paint & White Wash expenses | 1.00 | 0.76 | 75.51 |
| Co-Curricular ,Extra Curricular, Academic,Extension & allied activities | 19.50 | 17.86 | 91.57 |
| Counselling,Induction & allied expenses | 11.50 | 10.75 | 93.51 |
| Fees & Taxes | 0.40 | 0.08 | 19.22 |
| Donation | 0.50 | 0.16 | 32.10 |
| GST Paid | 1.00 | 0.55 | 55.00 |
| Building Tax | 1.00 | 0.65 | 65.46 |
| Library & allied | 6.00 | 4.53 | 75.47 |
| Laboratory,Workshop,Research and Other Machinery,Equipments | 12.00 | 10.50 | 87.51 |
| Other expenditure | 45.00 | 41.99 | 93.31 |
| | | | |
| Total | 690.60 | 630.35 | 91.28 |
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Expenditure per Student

118709.55