

Budget Estimates for the Year 2023-24
w.r.t School of Pharmaceutical Sciences, Lovely Professional University,
Jalandhar-Delhi G.T.Road
Phagwara(Punjab)India

Extracted From Financial Statements of Lovely International Trust,Jalandhar for the year 2022-23

(Rs. In lakhs)

Expenditure				Receipts			
	Actual 2022-23	Budget 2023-24	Budget Estimate 2023-24		Actual 2022-23	Budget 2023-24	Budget Estimate 2023-24
Salary & Allowances	825	850	850	Tuition, Development & Other Fee	1191	1210	1210
Provident Fund	6	7	7	Registration & Student Fee	86	90	90
Employees State insurance	3	4	4	Examination & allied fee	48	39	39
Gratuity	2	2	2	Prospectus, application & test fee	2	2	2
Printing & Stationery	13	14	14	Consultancy, Training, Research & Projects, Contribution, License Fee and Allied	302	370	370
Electricity & Power	48	50	50				
Rent	1	1	1				
Postage	3	3	3				
Bank Charges & Interest	4	4	4				
Vehicle Expenses	11	13	13				
Computer, IT & allied expenses	4	5	5				
Insurance	9	9	9				
Legal	1	1	1				
General Advertisement etc	34	37	37				
Telephone & Communication	2	2	2				
Staff support & welfare	11	11	11				
Professional & Audit Fees Allied	10	12	12				
Water, Sanitation, Sewerage & allied upkeep an	7	8	8				
Interest on security	7	6	6				
Membership & Approval	11	12	12				
Student support & welfare	4	4	4				
Honorarium & Hospitality	21	22	22				
Lab & Workshops, Farm, Studio, Electrical and C	47	49	49				
Infrastructure renovation, upkeep & maintance	82	84	84				
Outreach, Promotion, Consultancy and allied	43	45	45				
Watch & Ward	13	15	15				
Research ,Projects , I & E and allied support	43	46	46				
Freight, Octroi & Cartage	1	1	1				
Application form ,Testing etc	31	34	34				
Convocation Expenses	4	4	4				
Road, Utilities and Open area upkeep & maint	52	55	55				
Paint & White Wash	6	6	6				
Co-Curricular ,Extra Curricular, Acedemic, Ex	99	110	110				
Counselling, Induction ,PR & allied	68	70	70				
CSR Activities	0	1	1				
Fees & Taxes	0	1	1				
GST	3	4	4				
Recurritment & allied	1	2	2				
Library & allied	40	42	42				
Laboratories equipment & allied	23	25	25				
Building tax	36	40	40				
Total	1629	1711	1711	Total	1629	1711	1711

Monica Gulati
(Dr Monica Gulati)
Registrar

Manohar Sharma
(Manohar Sharma)
Finance Officer

Kunal Kapoor
(Kunal Kapoor)
Chartered Accountants