

Budget Estimates for the Year 2022-23
w.r.t School of Pharmaceutical Sciences, Lovely Professional University,
Jalandhar-Delhi,G.T.Road
Phagwara(Punjab)India

Extracted From the Financial of Statements of Lovely International Trust,Jalandhar for the Year Ended 31st March 2022

Rs. In Lakhs

Expenditure	Actual 2020-21	Budget 2021-22	Budget Estimate 2022-23	Receipts	Rs. In Lakhs		
					Actual 2020-21	Budget 2021-22	Budget Estimate 2022-23
Salary & Allowances	452	465	775	Tuition, Development & Other Fee	937	955	1050
Provident Fund	4	5	6	Registration & Student Fee	37	40	40
Employees State insurance	1	2	2	Examination & allied fee	30	34	39
Gratuity	1	1	1	Consultancy,Training,Research & Projects, Contributions,License Fee and Allied Receipts	1755	1820	1935
Printing & Stationery	2	3	3				
Electricity & Power	67	70	64				
Rent	1	1	1				
Postage	2	2	2				
Bank Charges & Interest	1	1	1				
Vehicle Expenses	0	1	1				
Computer,IT & allied expenses	14	16	40				
Insurance	0	1	1				
Legal	1	1	1				
General Advertisement etc	3	4	27				
Telephone & Communication	5	5	5				
Staff support & welfare	5	6	10				
Professional & Audit Fees Allied	40	45	36				
Water,Sanitation,Sewerage & allied upkeep and maintenance	22	25	36				
Interest on security	0	1	1				
Membership & Approval	5	6	12				
Student support & welfare	6	6	7				
Electrical,Labs & Workshops and General upkeep,r	138	140	175				
Honorarium & Hospitality	6	7	14				
Infrastructure renovation,upkeep & maintenance	702	710	350				
Outreach, Promotion, Consultancy and allied	327	332	390				
Watch & Ward	11	15	14				
Research ,Projects, I & E and allied support	48	50	52				
Freight, Octroi & Cartage	1	1	1				
Application form , Testing etc	14	17	22				
Road,Utilities and Open areas upkeep & maintenanc	155	160	196				
Paint & White Wash	4	5	6				
Co-Curricular , Extra Curricular, Acedemic, Extension & allied	93	98	142				
Counselling , Induction ,PR & allied	66	70	190				
Recuritment & allied	1	1	4				
Library & allied	37	40	53				
Laboratories equipment & allied	73	76	31				
Other expenditure	451	460	392				
Total	2759	2849	3064	Total	2759	2849	3064

Monica Gulati
(Dr Monica Gulati)
Registrar

Manohar Sharma
(Manohar Sharma)
Finance Officer

Kunal Kapoor
(Kunal Kapoor)
Chartered Accountants