

Budget Estimates for the Year 2021-22
w.r.t School of Pharmaceutical Sciences, Lovely Professional University,
Jalandhar-Delhi G.T.Road
Phagwara(Punjab) India

Extracted From the Audited Financial of Statements of Lovely International Trust Jalandhar for the Year 2020-21

Expenditure	Actual 2019-20	Budget 2020-21	Budget Estimate 2021-22	Receipts	(Rs. In Lakhs)		
					Actual 2019-20	Budget 2020-21	Budget Estimate 2021-22
Salary & Allowances	597	615	465	Tuition, Development & Other Fee	790	810	955
Provident Fund	5	6	5	Registration & Student Fee	32	34	40
Employees State insurance	2	3	2	Examination & allied fee	25	27	34
Gratuity	0	1	1	Prospectus, application & test fee	2	2	3
Printing & Stationery	3	4	3	Consultancy, Training, Research & Projects, Contributions ,License Fee and Allied Receipts	1231	1294	1817
Electricity & Power	83	86	70				
Rent	1	1	1				
Postage	1	1	2				
Bank Charges & Interest	1	1	1				
Vehicle Expenses	1	1	1				
Computer,IT & allied expenses	16	18	16				
Insurance	0	1	1				
Legal Expenses	0	1	1				
General Advertisement & Publicity	5	6	4				
Telephone & Communication	12	15	5				
Staff support & welfare expenses	58	62	6				
Professional & Audit Fees & expenses	26	28	45				
Water,Sanitation,Severage & allied upkeep and maintenance	25	27	25				
Interest on security	0	1	1				
Membership & Approval	2	2	6				
Student support & welfare expenses	36	38	6				
Electrical,Labs & workshops and General upkeep,renovation and main	56	60	140				
Honorarium & Hospitality	8	9	7				
Infrastructure renovation,upkeep & maintenance	475	488	710				
Watch & Ward expenses	6	7	15				
Research,Projects , I & E and allied support & expenses	0	0	50				
Freight, Octroi & Cartage	1	1	1				
Prospectus & application form	9	10	2				
Admission Promotion,Outreach,Consultancy and allied expenses	19	17	332				
Convocation Expenses	2	2	1				
Recruitment & allied expenses	0	1	1				
Road,Utilities and Open areas upkeep & maintenance	92	94	160				
Examination expenses	10	12	14				
Paint & White Wash expenses	7	8	5				
Co-Curricular ,Extra Curricular, Academic,Extension & allied activities	0	2	98				
Counselling,Induction & allied expenses	203	208	70				
CSR Activities	2	2	0				
Library & allied	59	60	40				
Laboratories equipment & allied	46	48	76				
Other expenditure	211	220	460				
Total	2080	2167	2849	Total	2080	2167	2849

Monica Gulati
(Dr Monica Gulati)
Registrar

Manohar Sharma
(Manohar Sharma)
Finance Officer

Kunal Kapoor
(Kunal Kapoor)
Chartered Accountants