

Budget Estimates for the Year 2020-21
w.r.t School of Pharmaceutical Sciences, Lovely Professional University,
Jalandhar-Delhi G.T.Road(N.H-1)
Phagwara(Punjab) India

Extracted from the Financial Statement of Lovely International Trust,Jalandhar for the Year Ended 31st March, 2020

Expenditure	Actual 2018-19	Budget 2019-20	Budget Estimate 2020-21	Receipts	Rs In Lakhs		
					Actual 2018-19	Budget 2019 20	Budget Estimate 2020-21
Salary & Allowances	431	460	615	Tuition, Development & Other Fee			810
Provident Fund	4	5	6	Registration & Student Fee	689	695	34
Employees State insurance	2	3	3	Examination & allied fee	32	33	27
Gratuity & allied	0	0	1	Prospectus, application & test fee	19	21	2
Printing & Stationery	2	2	4	Consultancy, Training, Research, I&E,			
Electricity & Power	41	43	86	Contributions, License Fee and Other Receipts	536	596	1294
Web Advertisement & Publicity	10	2	10				
Rent	2	1	1				
Postage expenses	1	1	1				
Bank Charges & Interest	1	1	1				
Vehicle Expenses	4	4	1				
Computer, IT & allied Expenses	10	11	18				
Insurance	1	1	1				
Legal Expenses	0	1	1				
Print Advertisement & Publicity	7	8	6				
Telephone & Communication	7	7	15				
Staff Development, Welfare & Allied Expenses	2	2	62				
Professional & Audit Fees & expenses	7	8	28				
Water, Sanitation, Sewerage & allied upkeep and ma	0	0	27				
Interest on security & depositor	1	1	1				
Membership & Affiliation	1	1	2				
Student Development & Welfare expenses	0	0	38				
Electronic Advertisement & Publicity	2	2	3				
Honorarium ,Meeting & Hospitality	2	3	9				
Laboratory, Workshop & Allied Expenses	9	9	60				
Infrastructure Upkeep & allied expenses	223	225	390				
Repair & Maintenance Machinery	0	0	15				
Repair & Maintenance Electrical	0	0	18				
Repair & Maintenance General	20	21	65				
Watch & Ward expenses	3	3	7				
Freight, Octroi & Cartage	1	1	1				
Prospectus Printing	3	4	10				
Admission Promotion & allied expenses	0	0	4				
Convocation Expenses	0	0	2				
Road, Pavers, Open & Green Areas upkeep & Maint	0	0	94				
Examination Expenses	6	7	12				
Paint & White Wash expenses	0	0	8				
Counselling Expenses	68	71	208				
CSR & Extension Activities	1	1	2				
Fees & Taxes	2	2	1				
Building Tax	1	1	2				
Library & allied	94	102	60				
Laboratories equipment & allied	29	35	48				
Other expenditure	278	296	220				
Total	1276	1345	2167	Total	1276	1345	2167

Monica Gulati
(Dr Monica Gulati)
Registrar

Manohar Sharma
(Manohar Sharma)
Finance Officer

Kunal Kapoor
(Kunal Kapoor)
Chartered Accountants