

Budget Estimates for the Year 2019-20  
w.r.t School of Pharmaceutical Sciences, Lovely Professional University,  
Jalandhar-Delhi G.T.Road(N.H-1)  
Phagwara(Punjab) India

Extracted from the Financial Statement of Lovely International Trust, Jalandhar for the Year Ended 31st March, 2019

(Rs In Lakhs)

Expenditure	Actual 2017-18	Budget 2018-19	Budget Estimate 2019-20	Receipts			
				Actual 2017-18	Budget 2018-19	Budget Estimate 2019-20	
Salary & Allowances	333	380	460	Tuition, Development & Other Fee	605	620	695
Provident Fund	3	4	5	Registration & Student Fee	29	31	33
Employee State Insurance	2	2	3	Examination, Test & Allied Fee	13	14	21
Printing & Stationery	2	2	2	Prospectus Charges	4	4	2
Electricity & Power	33	35	43	Consultancy, Grants, Training & Allied, License Fee and Other Receipts			
Web Advertisement & Publicity			2		422	490	595
Rent	1	1	1				
Postage expenses		1	1				
Bank Charges & Interest	2	2	1				
Vehicles Expenses	3	3	4				
Computer, IT & Allied Expenses	4	4	11				
Insurance	1	1	1				
Legal Expenses	1	1	1				
Print Advertisement & Publicity	15	16	8				
Telephone & Communication	1	2	7				
Staff Development & Welfare & Allied Expenses	19	22	2				
Professional & Audit Fees & expenses	3	4	8				
Interest on security & Depositor	1	2	1				
Membership & Approval	1	1	1				
Labs, Library, Installations & Allied Expenses	25	27	35				
Electronic Advertisement & Publicity	6	7	2				
Hospitality & Honorarium		1	3				
Laboratory, Workshop & Allied Expenses	9	9	9				
Infrastructure & Facilities Upkeep & Allied Expenses	195	198	225				
Repair & Maintenance			21				
Watch & Ward Expenses	4	4	3				
Research & Development & Allied Expenses	51	55	36				
Freight, Octroi & Cartage	1	1	1				
Prospectus Printing	2	3	4				
Convocation Expenses	1	1	1				
Examination Expenses	12	13	7				
Meeting Expenses	2	2	1				
Co-Curricular, Extra Curricular, Welfare & Allied Activities	23	25	38				
Counselling Expenses	68	70	71				
CSR & Extension Activities	1	1	1				
Fees & Taxes	19	20	2				
GST/Service Tax	0	1	1				
Building Tax	1	1	1				
Library & allied	19	22	102				
Laboratories equipment & allied	4	5	35				
Other expenditure	206	210	185				
<b>Total</b>	<b>1073</b>	<b>1159</b>	<b>1346</b>	<b>Total</b>	<b>1073</b>	<b>1159</b>	<b>1346</b>

Monica Gulati  
(Dr Monica Gulati)  
Registrar

Manohar Sharma  
(Manohar Sharma)  
Finance Officer

Kunal Kapoor  
(Kunal Kapoor)  
Chartered Accountants