

Budget Utilization 2022-2023
 School of Mechanical Engineering., Lovely Professional University,
 Jalandhar-Delhi G.T.Road
 Phagwara(Punjab) India

Expenditure	Budget 2022-23	Actual 2022-23	%Utilization
Salary & Allowances	400.00	384.86	96.22
Provident Fund	3.00	2.28	75.89
Employees State insurance	1.50	1.02	68.26
Gratuity	3.00	2.53	84.27
Printing & Stationery	4.00	3.67	91.63
Electricity & Power	28.00	23.47	83.82
Rent	2.00	1.80	90.16
Postage	1.00	0.84	83.89
Bank Charges & Interest	1.50	1.03	68.56
Vehicle Expenses	3.40	2.95	86.84
Computer,IT & allied expenses	11.00	9.28	84.40
Insurance	3.00	2.34	77.89
Legal	0.50	0.27	53.79
General Advertisement etc	14.00	12.66	90.44
Telephone & Communication	1.00	0.42	42.41
Staff support & welfare	3.00	2.48	82.57
Professional & Audit Fees Allied	3.00	2.59	86.38
Water,Sanitation,Sewerage & allied upkeep and maintenance	3.00	2.44	81.30
Interest on security	10.00	8.81	88.08
Membership & Approval	2.50	1.94	77.56
Student support & welfare	2.50	1.49	59.68
Honorarium & Hospitality	8.00	7.24	90.46
Lab & Workshops,Farm,Studio,Electrical and General upkeep,renovation and maintenance	20.00	18.52	92.60
Infrastructure renovation,upkeep & maintance	120.00	116.71	97.26
Outreach,Promotion,Consultancy and allied	180.00	172.66	95.92
Watch & Ward	5.00	4.28	85.56
Research ,Projects , I & E and allied support	17.00	14.08	82.84
Freight, Octroi & Cartage	0.50	0.25	51.00
Application form ,Testing etc	22.00	19.50	88.64
Convocation Expenses	2.00	1.23	61.60
Road,Utilities and Open area upkeep & maintenance	38.00	35.25	92.77
Paint & White Wash	2.00	1.78	88.95
Co-Curricular ,Extra Curricular, Acedemic,Extention & allied	60.00	57.30	95.51
Counselling,Induction ,PR & allied	55.00	48.02	87.32
CSR Activities	0.50	0.13	25.26
Fees & Taxes	0.50	0.10	20.13
GST	1.00	0.71	71.10
Recuritment & allied	0.50	0.32	63.92
Library & allied	26.00	22.12	85.07
Laboratory,Workshop,Research and Other Machinery,Equipments	15.00	13.58	90.52
Other Expenditure	25.00	20.79	83.17
Total	1098.90	1023.76	93.16