

Budget Utilizaion 2021-2022  
 School of Mechanical Engineerig, Lovely Professional University,  
 Jalandhar-Delhi G.T.Road  
 Phagwara(Punjab) India

Expenditure	Budget 2021-22	Actual 2021-22	%Utilization
Salary & Allowances	580.00	529.14	91.23
Provident Fund	3.90	3.27	83.84
Employees State insurance	1.55	1.20	77.50
Gratuity	5.10	4.74	92.86
Printing & Stationery	1.15	0.96	83.83
Electricity & Power	23.50	20.38	86.74
Rent	2.50	1.90	75.89
Postage	1.00	0.71	70.97
Bank Charges & Interest	1.60	1.29	80.59
Vehicle Expenses	4.00	3.43	85.69
Computer,IT & allied expenses	14.00	12.37	88.37
Insurance	0.80	0.60	74.67
Legal	0.60	0.47	77.88
General Advertisement etc	8.90	8.13	91.35
Telephone & Communication	1.80	1.64	91.10
Staff support & welfare	3.00	2.55	85.02
Professional & Audit Fees Allied	12.10	11.81	97.64
Water,Sanitation,Sewerage & allied upkeep and maintenance	12.20	10.61	86.95
Interest on security	1.50	1.22	81.53
Membership & Approval	3.95	3.42	86.50
Student support & welfare	2.50	2.29	91.53
Electrical,Labs & Workshops and General upkeep,renovation and maintenance	59.00	57.98	98.27
Honorarium & Hospitality	5.00	4.30	86.00
Infrastructure renovation,upkeep & maintenance	265.00	256.06	96.63
Outreach, Promotion, Consultancy and allied	135.00	129.53	95.95
Watch & Ward	5.00	4.24	84.83
Research ,Projects, I & E and allied support	21.00	19.91	94.83
Freight, Octroi & Cartage	0.50	0.29	57.35
Application form , Testing etc	7.00	6.48	92.58
Road,Utilities and Open areas upkeep & maintenance	72.00	65.35	90.77
Paint & White Wash	2.00	1.86	92.91
Co-Curricular ,Extra Curricular, Acedemic,Extenssion & allied	49.00	46.61	95.12
Counselling , Induction ,PR & allied	65.00	63.15	97.15
Fees & Taxes	2.00	1.93	96.68
Recuritment & allied	1.60	1.32	82.62
GST	1.50	1.05	69.79
Building Tax	1.50	1.16	77.49
Library & allied	18.00	16.32	90.65
Laboratory,Workshop,Research and Other Machinery,Equipments	10.00	8.86	88.61
Other expenditure	69.00	63.73	92.36
Total	1474.75	1372.26	93.05

Expenditure per Student

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