

Budget Utilization 2020-2021  
 School of Mechanical Engineering, Lovely Professional University,  
 Jalandhar-Delhi G.T.Road  
 Phagwara(Punjab) India

Expenditure	Budget 2020-21	Actual 2020-21	%Utilization
Salary & Allowances	725.00	667.43	92.06
Provident Fund	4.00	3.14	78.60
Employees State insurance	2.00	1.16	58.22
Gratuity	2.10	1.90	90.59
Printing & Stationery	2.00	1.11	55.64
Electricity & Power	40.00	37.25	93.13
Rent	8.00	6.53	81.62
Postage	1.00	0.94	94.02
Bank Charges & Interest	2.00	1.41	70.56
Vehicle Expenses	4.00	3.53	88.37
Computer,IT & allied expenses	9.00	8.10	90.02
Insurance	1.00	0.91	91.24
Legal Expenses	1.00	0.34	33.52
General Advertisement & Publicity	6.50	5.77	88.83
Telephone & Communication	3.00	2.56	85.47
Staff support & welfare expenses	4.00	3.06	76.47
Professional & Audit Fees & expenses	25.00	22.52	90.07
Water,Sanitation,Sewerage & allied upkeep and maintenance	15.00	12.58	83.90
Interest on security	1.00	0.59	58.76
Membership & Approval	3.00	2.74	91.44
Student support & welfare expenses	4.00	3.63	90.75
Electrical,Labs & workshops and General upkeep,renovation and maintena	80.00	77.20	96.50
Honorarium & Hospitality	4.00	3.33	83.31
Infrastructure renovation,upkeep & maintenance	410.00	393.05	95.86
Watch & Ward expenses	7.00	6.13	87.59
Research,Projects , I & E and allied support & expenses	30.00	31.21	104.04
Freight, Octroi & Cartage	0.50	0.30	59.88
Prospectus & application form	1.50	1.04	69.12
Admission Promotion,Outreach,Consultancy and allied expenses	190.00	182.98	96.30
Convocation Expenses	1.00	0.70	69.93
Recruitment & allied expenses	1.00	0.71	71.29
Road,Utilities and Open areas upkeep & maintenance	90.00	86.91	96.57
Examination expenses	7.00	6.84	97.66
Paint & White Wash expenses	3.00	2.20	73.20
Co-Curricular ,Extra Curricular, Academic,Extension & allied activities	55.00	51.93	94.41
Counselling,Induction & allied expenses	35.00	31.27	89.35
CSR Activities	0.10	0.01	11.42
Fees & Taxes	0.50	0.22	44.72
Donation	0.50	0.47	93.35
GST Paid	2.00	1.60	79.97
Building Tax	2.00	1.90	95.17
Library & allied	15.00	13.17	87.79
Laboratory,Workshop,Research and Other Machinery,Equipments	35.00	30.54	87.24
Other expenditure	130.00	122.10	93.92
Total	1962.70	1833.03	93.39

Expenditure per Student

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