

Budget Utilization 2022-2023
 School of Electronics & Electrical Engineering, Lovely Professional University,
 Jalandhar-Delhi G.T.Road
 Phagwara(Punjab) India

Expenditure	Budget 2022-23	Actual 2022-23	%Utilization
Salary & Allowances	350.00	315.19	90.05
Provident Fund	2.40	1.86	77.69
Employees State insurance	1.00	0.84	83.85
Gratuity	2.50	2.07	82.82
Printing & Stationery	4.00	3.00	75.04
Electricity & Power	21.00	19.22	91.52
Rent	2.00	1.48	73.84
Postage	1.00	0.69	68.70
Bank Charges & Interest	1.10	0.84	76.56
Vehicle Expenses	3.50	2.42	69.09
Computer,IT & allied expenses	9.00	7.60	84.48
Insurance	2.50	1.91	76.55
Legal	1.00	0.22	22.02
General Advertisement etc	12.50	10.37	82.96
Telephone & Communication	0.50	0.35	69.47
Staff support & welfare	2.50	2.03	81.14
Professional & Audit Fees Allied	3.00	2.12	70.74
Water,Sanitation,Sewerage & allied upkeep and maintenance	3.00	2.00	66.58
Interest on security	9.00	7.21	80.15
Membership & Approval	2.00	1.59	79.39
Student support & welfare	2.00	1.22	61.09
Honorarium & Hospitality	7.00	5.93	84.67
Lab & Workshops,Farm,Studio,Electrical and General upkeep,renovation and maintenance	18.00	15.17	84.26
Infrastructure renovation,upkeep & maintance	110.00	95.58	86.89
Outreach,Promotion,Consultancy and allied	150.00	141.40	94.27
Watch & Ward	5.00	3.50	70.07
Research ,Projects , I & E and allied support	14.00	11.53	82.38
Freight, Octroi & Cartage	1.00	0.21	20.88
Application form ,Testing etc	19.00	15.97	84.06
Convocation Expenses	1.50	1.01	67.26
Road,Utilities and Open area upkeep & maintenance	32.00	28.87	90.21
Paint & White Wash	2.00	1.46	72.85
Co-Curricular ,Extra Curricular, Acedemic,Extention & allied	50.00	46.93	93.86
Counselling,Induction ,PR & allied	45.00	39.33	87.40
CSR Activities	0.50	0.10	20.69
Fees & Taxes	0.50	0.08	16.49
GST	1.00	0.58	58.23
Recuritment & allied	1.00	0.26	26.17
Library & allied	20.00	18.11	90.57
Laboratory,Workshop,Research and Other Machinery,Equipments	12.50	11.12	88.96
Other Expenditure	20.00	17.03	85.14
Total	945.50	838.41	88.67

Expenditure per Student

136548.34