

Budget Utilizaion 2021-2022
 School of Electronics & Electrical Engineering, Lovely Professional University,
 Jalandhar-Delhi G.T.Road
 Phagwara(Punjab) India

Expenditure	Budget 2021-22	Actual 2021-22	%Utilization
Salary & Allowances	475.00	439.44	92.51
Provident Fund	3.40	2.72	79.87
Employees State insurance	1.30	1.00	76.74
Gratuity	4.20	3.93	93.64
Printing & Stationery	1.00	0.80	80.06
Electricity & Power	18.00	16.93	94.04
Rent	2.00	1.58	0.00
Postage	1.00	0.59	58.94
Bank Charges & Interest	1.40	1.07	76.49
Vehicle Expenses	3.10	2.85	91.83
Computer,IT & allied expenses	11.50	10.28	89.35
Insurance	0.80	0.50	62.01
Legal	0.50	0.39	77.61
General Advertisement etc	8.00	6.75	84.39
Telephone & Communication	1.80	1.36	75.66
Staff support & welfare	2.60	2.12	81.47
Professional & Audit Fees Allied	11.00	9.81	89.19
Water,Sanitation,Sewerage & allied upkeep and maintenance	11.00	8.81	80.09
Interest on security	1.50	1.02	67.71
Membership & Approval	3.00	2.84	94.58
Student support & welfare	2.10	1.90	90.49
Electrical,Labs & Workshops and General upkeep,renovation and maintenance	53.00	48.15	90.85
Honorarium & Hospitality	4.00	3.57	89.28
Infrastructure renovation,upkeep & maintenance	230.00	212.65	92.46
Outreach, Promotion, Consultancy and allied	112.00	107.58	96.05
Watch & Ward	4.00	3.52	88.06
Research ,Projects, I & E and allied support	18.00	16.54	91.88
Freight, Octroi & Cartage	0.50	0.24	47.63
Application form , Testing etc	6.00	5.38	89.70
Road,Utilities and Open areas upkeep & maintenance	59.00	54.28	91.99
Paint & White Wash	2.10	1.54	73.49
Co-Curricular ,Extra Curricular, Acedemic,Extenssion & allied	40.00	38.71	96.77
Counselling , Induction ,PR & allied	56.00	52.44	93.65
Fees & Taxes	2.00	1.61	80.29
Recuritment & allied	2.00	1.10	54.89
GST	1.00	0.87	86.94
Building Tax	1.10	0.97	87.75
Library & allied	15.00	13.55	90.34
Laboratory,Workshop,Research and Other Machinery,Equipments	8.10	7.36	90.85
Other expenditure	57.00	52.92	92.85
Total	1235.00	1139.63	92.28

Expenditure per Student

134073.94