

Budget Utilization 2020-2021
 Electronics & Electrical Engineering, Lovely Professional University,
 Jalandhar-Delhi G.T.Road
 Phagwara(Punjab) India

Expenditure	Budget 2020-21	Actual 2020-21	%Utilization
Salary & Allowances	590.00	537.29	91.07
Provident Fund	3.00	2.53	84.37
Employees State insurance	1.10	0.94	85.21
Gratuity	2.00	1.53	76.57
Printing & Stationery	1.00	0.90	89.58
Electricity & Power	32.00	29.99	93.72
Rent	7.00	5.26	75.09
Postage	1.00	0.76	75.69
Bank Charges & Interest	1.50	1.14	75.74
Vehicle Expenses	3.50	2.85	81.30
Computer,IT & allied expenses	7.50	6.52	86.96
Insurance	1.00	0.73	73.45
Legal Expenses	0.50	0.27	53.97
General Advertisement & Publicity	5.50	4.65	84.51
Telephone & Communication	3.00	2.06	68.81
Staff support & welfare expenses	3.00	2.46	82.07
Professional & Audit Fees & expenses	20.00	18.13	90.64
Water,Sanitation,Sewerage & allied upkeep and maintenance	11.00	10.13	92.10
Interest on security	1.00	0.47	47.30
Membership & Approval	3.00	2.21	73.61
Student support & welfare expenses	3.20	2.92	91.32
Electrical,Labs & workshops and General upkeep,renovation and maintenance	65.00	62.15	95.61
Honorarium & Hospitality	3.00	2.68	89.42
Infrastructure renovation,upkeep & maintenance	350.00	316.40	90.40
Watch & Ward expenses	5.50	4.94	89.74
Research,Projects , I & E and allied support & expenses	24.00	25.13	104.69
Freight, Octroi & Cartage	0.50	0.24	48.21
Prospectus & application form	1.00	0.83	83.47
Admission Promotion,Outreach,Consultancy and allied expenses	155.00	147.30	95.03
Convocation Expenses	1.00	0.56	56.30
Recruitment & allied expenses	1.00	0.57	57.39
Road,Utilities and Open areas upkeep & maintenance	72.00	69.96	97.17
Examination expenses	6.50	5.50	84.66
Paint & White Wash expenses	2.00	1.77	88.39
Co-Curricular ,Extra Curricular, Academic,Extension & allied activities	45.00	41.80	92.89
Counselling,Induction & allied expenses	29.00	25.17	86.80
CSR Activities	0.10	0.01	9.19
Fees & Taxes	0.30	0.18	60.00
Donation	0.50	0.38	75.15
GST Paid	2.00	1.29	64.38
Building Tax	2.00	1.53	76.61
Library & allied	12.00	10.60	88.34
Laboratory,Workshop,Research and Other Machinery,Equipments	27.00	24.58	91.04
Other expenditure	105.00	98.29	93.61
Total	1610.20	1475.60	91.64

Expenditure per Student

116740.85